Capstone Project Budget - Summer/Fall

Project:

Last Updated 11/25/201

Expense Items	2019 June	July	Aug	Sept	Oct	Nov	Dec	Item Total
Equipment/Tools:								
3D Print Material		$ 32			$ 32	$ 127		$ 191
Travel:								
								$ -
								$ -
Supplies / Parts / Services:								
Top End Gasket Kit						$ 23		$ 23
Gasket Material								$ -
Bearings						$ 11		$ 11
Bushings								$ -
Belts								$ -
Chain Link								$ -
Oil Lines								$ -
Oil Fittings								$ -
Pulleys								
ME Shop Usage (est. Hrs):								Hours
	$ 10	$ 10	$ 15	$ 15	$ 20	$ 20		90
								0
								0
								0
								0
								0

Expenses

$ 315 **Subtotal**

Graduate Student Support	$ -	**including fringe**
Shop Overhead	$ -	
University Overhead	$ 16	**5% of all expenses**
Totals	**$ 225**	**$ 500** $ 275
		Budget Excess