Capstone Project Budget - Summer/Fall

Project: Fish Vacination Apparatus

Last Updated 11/10/2020

Expense Items	2020 July	Aug	Sept	Oct	Nov	Dec	Item Total
Supplies / Parts / Services:							
Acrylic Sheet	$ 12.99						$ 12.99
Bonding Agent	$ 7.90						$ 7.90
Roller Mount		$ -		$ 20			$ 20.00
Final Material				$ 334			$ 334.00
Cutting/Shaping					$ 85		$ 85.00
Needles/roller			$ 10		$ 32		$ 42.28
Stand material				$ 150			$ 150.00
Fasteners			$ 50				$ 50.00
Pump/Hoses					$ 116		$ 115.91
Rapid Prototyping							$ -
120v to 12v converter					$ 18		$ 17.98
Motors					$ 44		$ 44.49
Cam Locks					$ 22		$ 22.23
Consumables					$ 100		$ 100.00
Facilities shop (1hr)					$ 43		$ 42.50
				Totals			**$ 1,045**

$ 2,000 Budget

$ 955 Excess