

Capstone Project Budget Template - Summer/Fall

Project: THE BEAST

Last Updated 7/4/19

Expense Items	2018							Item Total
	June	July	Aug	Sept	Oct	Nov	Dec	Total
Equipment/Tools:								
								\$ -
Travel:								
N/A								\$ -
								\$ -
Supplies / Parts / Services:								
								\$ -
moters X3	\$ -	\$ 279						\$ 279
batteries X3	\$ -	\$ 250	\$ -					\$ 250
prototyping	\$ -	\$ 50						\$ 50
electrical stuff		\$ 50	\$ 50					\$ 100
battery charger		\$ 75	\$ -					\$ 75
motor assembly								
piping		\$ 150	\$ -					\$ 150
								\$ -
Wheel assably parts		\$ 150	\$ -					\$ 150
ME Shop Usage (est. Hrs):								Hours
								0
								0
								0
								0
								0
								0
								0
Graduate Student Support								\$ - including fringe
Shop Overhead								\$ -
University Overhead								\$ 53 5% of all expenses
Totals								\$ 1,054 \$ 2,100 \$ 1,046
								Budget Excess