

Capstone Project Budget - Fall/Spring

Project: Rear Drive
 Last Updated 5/6/2020

Expense Items	2019							2020				
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
Equipment/Tools:												
Travel:												
Gas												
Supplies / Parts / Services:												
Halfinch Aluminum						\$ 696.99						
Angle Iron						\$ 126.54						
Steel 4140						\$ 23.98						
Tubing, Sqare						\$ 22.16						
Belts							\$ 835.00					
Silent Drive Axle Assem. (2)							\$ 594.00					
Skid Runner-Bare Aluminum (2)							\$ 620.00					
Brake Line Components												\$ 218.98
5" Round Stock (1' Width)												\$ 171.56
Hardware												
McMaster-Carr							\$ 281.39					
Bolt Depot							\$ 192.53					
Bronze Bushings												\$ 20.00
Bronze Bushings Stock												
Belt tension Guage				\$ 40.00								
Rear Tensioners(2)				\$ -								
Shop Usage (est. Hrs):				32	32	32	32	50	50	30		
Machine Shop Certification			10									
Machining						40						
Welding												
SEL WaterJet Donate						4						

Item	Total	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ 696.99	
	\$ 126.54	
	\$ 23.98	
	\$ 22.16	
	\$ 835.00	
	\$ 594.00	
	\$ 620.00	
	\$ 218.98	
	\$ 171.56	
	\$ -	
	\$ 281.39	
	\$ 192.53	
	\$ 20.00	
	\$ -	
	\$ 40.00	
	\$ -	
	3877.13	Subtotal
	Hours	
	10	
	40	
	0	
	4	
Graduate Student Support	0	including fringe
Shop Overhead	0	
University Overhead	193.8565	5% of all expenses
Totals	3823.13	\$ 3,823.13 0
		Budget Excess