

Capstone Project Budget Template - Fall/Spring

Project: Shock the Nation

Last Updated **12/3/19**

Expense Items	Year								Item Total
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Equipment/Tools:									
Insulated gloves						\$ 100			\$ 100
Factory of Safety						\$ 100			\$ 100
Travel:									
									\$ -
									\$ -
Supplies / Parts / Services:									
sensor(s)				\$ 10					\$ 10
wire(s)				\$ 30					\$ 30
microcontroller(s)				\$ 50					\$ 50
Magnet wire				\$ 35					\$ 35
Power supply components				\$ 50					\$ 50
ME misc supplies				\$ 75					\$ 75
Motor				\$ 15					\$ 15
Robotic arm				\$ 20					\$ 20
Misc EE componenets				\$ 10					\$ 10
Plastic tubing				\$ 12					\$ 12
2 metal discs + shipping				\$ 125					\$ 125
Door and frame				\$ 100					\$ 100
Insulation				\$ 60					\$ 60
Led lights				\$ 20					\$ 20
Shop Usage (est. Hrs):									
Shop hours						10	15		25
									0
									0
									0
									0
									0
									0

Expenses Subtotal \$ 812

Totals **\$ 812**

Budget Excess