

Capstone Project Budget - Summer/Fall

Project: Rear Drive

Last Updated **6/15/2019**

Expense Items	2019						
	June	July	Aug	Sept	Oct	Nov	Dec
Equipment/Tools:							
Travel:							
Gas						\$ 100	\$ 100
Supplies / Parts / Services:							
Belts				\$ 250			
Pulleys				\$ 160			
Belt Tensioners				\$ 100			
Misc (Hardware etc)				\$ 120			
Waterjet				\$ 80			
Shocks							
ME Shop Usage (est. Hrs):				32	32	32	32
Machine Shop Certification		10	20				
Machining				16	16		
Welding				16	16		

Item
Total

0

200

0

0

250

160

100

120

80

0

0

0

Expenses
1004 **Subtotal**

Hours

30

32

32

0

0

0

Graduate Student Support
Shop Overhead
University Overhead

0 including fringe
0
50.2 % of all expenses

Totals

910 \$ - -910
Budget Excess