

Basti-Boys Capstone Project Budget

Last Updated		5/7/2018								
Expense Items	2017				2018					Item Total
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Equipment										
Power Supply					\$ 148					\$ 148
Travel										
Trip to Boise - Fall	\$ 318									\$ 318
Trip to Boise - Spring								\$ 576		\$ 576
Supplies / Services										
50 mL Loctite 515								\$ 17		\$ 17
Gearbox Oil								\$ 15		\$ 15
Shipping Cost				\$ 67	\$ 39		\$ 19			\$ 125
Expo poster (40x30) Black								\$ 75		\$ 75
Machining material					\$ 400					-
TG5153 Purchase				\$ 1,588						\$ 1,588
Gears from SDP				\$ 230						\$ 230
McMaster parts				\$ 74						\$ 74
Metals Depot					\$ 19					\$ 19
TC10x18x7 Shaft Seal					\$ 2					\$ 2
Planet Bearings and Spacers							\$ 23			\$ 23
TC10x18x7 Shaft Seal							\$ 2			\$ 2
Other									SubTotal	\$ 3,211
Graduate Student Support										\$ 1,024
Shop Overhead										\$ 1,500
University Overhead (5%)										\$ 333
					Totals	\$ 2,118	\$ 7,000	\$ 932	\$ 6,068	
						Prototyping Cost	Original	Remainder	Charged	