

Capstone Project Budget

Project: HYPEIT

Last Updated 7/16/2020

2020								Item		
June	July	Aug	Sept	Oct	Nov	Dec	Total			
Expense Items										
Supplies / Parts / Services:										
M670 ECU	\$ 2,000						\$ 2,000			
Pi-Innovo Licenses	\$ 1,000						\$ 1,000			
Matlab Licenses	\$ 1,000						\$ 1,000			
SXL/GXL Wire	\$ 144						\$ 144			
Power Supply		\$ 50					\$ 50			
Dyno Computer			\$ 1,000				\$ 1,000			
Cloth electrical tape			\$ 18				\$ 18			
							\$ -	Expenses		
							\$ -	Hours		
							\$ 5,212	Subtotal		
ME Shop Usage (est. Hrs):										
							0			
							0			
							0			
							0			
							0			
							0			
Graduate Student Support (only for SEA projects)								\$ -	including fringe (2.1%)	
Shop Overhead (only for SEA projects)								\$ -		
University Overhead (only for SEA projects)								\$ 261.90	5% of all expenses	
Totals								\$ 5,212	\$ 5,500	\$ 288
								Budget Excess		