# Capstone Project Budget Template - Summer/Fall

**Project:** THE BEAST

**Last Updated** 11/12/2019

| Expense Items | 2018 June | July | Aug | Sept | Oct | Nov | Dec | Item Total |
|---|---|---|---|---|---|---|---|---|
| **Equipment/Tools:** | | | | | | | | |
| | | | | | | | | $ - |
| | | | | | | | | |
| **Travel:** | | | | | | | | |
| N/A | | | | | | | | $ - |
| | | | | | | | | $ - |
| | | | | | | | | |
| **Supplies / Parts / Services:** | | | | | | | | |
| | | | | | | | | $ - |
| Moters | $ - | $ 279 | $ - | | | | | $ 279 |
| Batteries (Qty 3) | $ - | $ 165 | $ - | | | | | $ 165 |
| TorqueMaster | | | | $ 94 | | | | $ 94 |
| Prototyping | $ - | $ - | | | | | | $ - |
| Power Supply | $ - | $ - | | $ 18 | | | | $ 18 |
| 12 Gauge Wire | $ - | $ - | | $ 33 | | | | $ 33 |
| Electrical (misc.) | | $ 34 | | $ - | | | | $ 34 |
| Battery Monitering Sys. | | $ - | $ 38 | | | | | $ 38 |
| 80/20 Brackets | | $ - | | $ 253 | | | | $ 253 |
| 80/20 Hardware | | | | $ 66 | | | | $ 66 |
| 80/20 Frame | | $ - | $ 343 | $ - | | | | $ 343 |
| Platform Hardware | | | | $ 102 | | | | $ 102 |
| | | $ - | | | | | | $ - |
| Wheel Assy. Parts/Sprocket | | $ 43 | | $ 200 | | | | $ 243 |
| Laser Cutting | | $ 30 | $ - | | | | | $ 30 |
| | | | | | | | | |
| | | | | | | | | **Expenses** |
| | | | | | | | | $ 1,778 **Subtotal** |
| **ME Shop Usage (est. Hrs):** | | | | | | | | Hours |
| CNC | | | 20 | 40 | | | | 60 |
| Other | | | | 20 | | | | 20 |
| | | | | | | | | 0 |
| | | | | | | | | 0 |
| | | | | | | | | 0 |
| | | | | | | | | 0 |

| | | | |
|---|---|---|---|
| **Graduate Student Support** | $ - | **including fringe** | |
| **Shop Overhead** | $ - | | |
| **University Overhead** | $ - | **5% of all expenses** | |
| **Totals** | **$ 1,698** | **$ 1,400** | $ (298) |
| | | Budget | Excess |
| Spent | $ 1,698 | | |