

# Capstone Project Budget - Summer/Fall

Project: Rear Drive

Last Updated **8/1/2019**

Expense Items	2019						
	June	July	Aug	Sept	Oct	Nov	Dec
<b>Equipment/Tools:</b>							
<b>Travel:</b>							
Gas							
<b>Supplies / Parts / Services:</b>							
Belts				\$ 500			
Pulleys				\$ 160			
Belt Tensioners				\$ 100			
Misc (Hardware etc)				\$ 60			
Waterjet				\$ 80			
Belt tension Guage				\$ 40.00			
<b>ME Shop Usage (est. Hrs):</b>				32	32	32	32
Machine Shop Certification		10	20				
Machining				16	16		
Welding				16	16		

Item  
Total

0

0  
0

500  
160  
100  
60  
80  
40

1034 Subtotal

Hours

30  
32  
32  
0

Graduate Student Support 0 including fringe

Shop Overhead 0

University Overhead 51.7 5% of all expenses

Totals **940** \$ **1,000.00** 60

Budget Excess