

Capstone Project Budget - Summer/Fall

Project:  
Last Updated **8/2/19**

Expense Items	2019						
	June	July	Aug	Sept	Oct	Nov	Dec
<b>Equipment/Tools:</b>							
3D Print Material		\$ 32					
<b>Travel:</b>							
<b>Supplies / Parts / Services:</b>							
Raw Aluminum				\$ 200			
Supercharger Belt				\$ 20			
Spark Plug						\$ 10	
Gaskets					\$ 80		
Nuts and Bolts						\$ 20	
Pressure Gauge					\$ 10		
Pulley				\$ 20			
<b>ME Shop Usage (est. Hrs):</b>							
			\$ 10	\$ 15	\$ 15	\$ 15	

<b>Item Total</b>	
\$ 32	
\$ -	
\$ -	
\$ 200	
\$ 20	
\$ 10	
\$ 80	
\$ 20	
\$ 10	
\$ 20	
\$ -	
\$ -	
	<b>Expenses Subtotal</b>
	\$ 447
	Hours
55	
0	
0	
0	
0	
0	
	Graduate Student Support \$ - including fringe
	Shop Overhead \$ -
	University Overhead \$ 22 5% of all expenses
<b>Totals</b>	<b>\$ 392 \$ 500 \$ 108</b>
	Budget Excess