Capstone Project Budget Template - Fall/Spring

Project: Smooth Arthroscopic Shaver

Last Updated 9/22/2020

	Year								Item
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
Equipment/Tools:									
Prototypes			$ 80	$ 80	$ 18	$ 18	$ 80	$ 18	$ 294
Miscellaneous				$ 5	$ 10		$ 10		$ 25
Travel:									
Trip to hospital				$ 15			$ 15		$ 30
									$ -
Supplies / Parts / Services:									
Stainless steel					$ 12				$ 12
Prototypes				$ 10	$ 200	$ 250	$ 200	$ 50	$ 710
Linear Actuator									$ -
Power Supply		$ 17							$ 17
Servo Motor		$ 13							
DC Motor		$ 16							$ 16
Speed Controller		$ 16							$ 16
Battery Charger		$ 14							$ 14
Potentiometer		$ 10							$ 10
Microcontroller		$ 9							$ 9
									$ -
Shop Usage (est. Hrs):									Hours
			3	10	25	25	30	25	118
									0
									0
									0
									0
									0

Expenses

$ 1,153 **Subtotal**

Graduate Student Support	$ -	**including fringe**
Shop Overhead	$ -	
University Overhead	$ 58	**5% of all expenses**
Totals	**$ 1,211**	**$ 1,500** Budget $ 289 Excess