

Capstone Project Budget Template - Fall/Spring

Project: #8 - UI CS - Realistic 3D and Virtual Reality Modeling

Last Updated 9/18/2019

NOTE: The program that we will be utilizing, Minetest, is free. The VR components of the project have been purchased in previous years. As such, we do not need a budget.

Expense Items	Year							
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Equipment/Tools:	0	0	0	0	0	0	0	0
Travel:	0	0	0	0	0	0	0	0
Supplies / Parts / Services:	0	0	0	0	0	0	0	0
Shop Usage (est. Hrs):	0	0	0	0	0	0	0	0

Item	Total
Equipment/Tools:	\$ -
Travel:	\$ -
Supplies / Parts / Services:	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Shop Usage (est. Hrs):	Hours
	0
	0
	0
	0
	0
	0
Graduate Student Support	\$ - including fringe
Shop Overhead	\$ -
University Overhead	\$ - 5% of all expenses
Totals	0 0 0 Budget Excess