

Capstone Project Budget

Project: 360 Designs
Last Updated

4/26/2020

Expense Items	Vendor	Date Purchased	Year								Item Total
			Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Equipment/Tools:											
Stepper Motor	Automation Technology INC	2/5/2020							\$ 212		\$ 212
Travel:											
travel expenses		2/26/2020		\$ 260							\$ 260
Supplies / Parts / Services:											
linear actuator	Amazon	10/27/2019		\$ 177							\$ 177
stepper motors	Amazon	10/27/2019		\$ 44							\$ 44
brackets	Amazon	10/27/2019		\$ 11							\$ 11
speaker	Amazon	11/18/2019			\$ 17						\$ 17
food dispenser	Amazon	11/18/2019			\$ 16						\$ 16
annodizing	Deming Industries	2/26/2020						\$ 75			\$ 75
General Expenses	University of Idaho	2/26/2020						\$ 160			\$ 160
Microsoft Tablet	Newegg	3/26/2020							\$ 423		\$ 423
Tablet Stand/Screen Protector	Amazon	4/20/2020								\$ 41	\$ 41
stepper motor driver	Gecko Drivers	4/26/2020								\$ 160	\$ 160
Shop Usage (est. Hrs):											
											10
											0
											0
Tax Expenses											
Purchase from 10/27/2019				14							14
Purchase from 11/18/2019				2							2
											0

Expenses
\$ 1,173 **Subtotal**

Graduate Student Support \$ 1,034 including fringe
Shop Overhead \$ 500
University Overhead \$ 160 5% of all expenses
Totals \$ 2,867 \$ 4,000 \$ 1,133
Budget Excess