Budget Template

S Last Updated Today

Expense Items	2017 Sept	2017 Oct	2017 Nov	2017 Dec	2018 Jan	2018 Feb	2018 Mar	2018 Apr	2018 May	Item Total		
Equipment												
Motor			$ 91							$ 91		
Gear box (pulleys)		$ 170								$ 170		
Propane		$ 47								$ 47		
Nitrogen		**$ 50**								$ 50		
										$ -		
Regulator		$ 20								$ 20		
										$ -		
Brass Bushings					**$ 30**					$ 30		
Insulation				$ 75						$ 75		
Oxygen Sensor			$ 20							$ 20		
Thermocouples			$ 78							$ 78		
Electronics					$ 389					$ 389		
Propane burner					$ 36					$ 36		
										$ -		
Filing Cabinet							$ 15			$ 15		15.56
										$ -		7.73
										$ -		10.78
Nuts and Bolts							$ 20			$ 20		22.38
Facilities Charges						$ 252				$ 252		**56.45**
Miscellaneous parts							$ 56			$ 56		
Hopper							?			$ -		
										$ -		
										$ -		
										$ -		
										$ -		
										$ -	**Subtotal**	$ 1,350

Graduate Student Support
Shop Overhead **Bought**
University Overhead (5%)
Facilities Charges will increase

Totals **$ 1,350** **$ 2,000** Budget $ 650 Excess