

Capstone Project Budget - Summer/Fall

Project: Rear Drive

Last Updated **12/12/2019**

Expense Items	2019							Item Total
	June	July	Aug	Sept	Oct	Nov	Dec	
Equipment/Tools:								
								\$ -
								\$ -
Travel:								\$ -
Gas								\$ -
								\$ -
Supplies / Parts / Services:								
Halfinch Aluminum						\$ 696.99		\$ 696.99
Angle Iron						\$ 126.54		\$ 126.54
Steel 4140						\$ 23.98		\$ 23.98
Tubing, Sqare						\$ 22.16		\$ 22.16
Belts							\$ 835.00	\$ 835.00
Silent Drive Axle Assem. (2)							\$ 594.00	\$ 594.00
Skid Runner-Bare Aluminum (2)							\$ 620.00	\$ 620.00
								\$ -
								\$ -
Hardware								
McMaster-Carr							\$ 281.39	\$ 281.39
Bolt Depot							\$ 192.53	\$ 192.53
Bronze Bushings Stock								\$ -
Belt tension Guage				\$ 40.00				\$ 40.00
Rear Tensioners(2)				\$ -				\$ -
Shop Usage (est. Hrs):				32	32	32	32	Hours
Machine Shop Certification			10					10
Machining						40		40
Welding								0
SEL WaterJet Donated						4		4

3486.59 Subtotal

Graduate Student Support 0 including fringe

Shop Overhead 0

University Overhead 174.3295 5% of all expenses

Totals **3432.59** \$ **3,750.00** 317.41

Budget Excess