,	030 0 030	Serio	_							
	3		1							as it doesn't directly factor into our budget.
xpenses	\$ 30 5% of all expenses		University Overhead	Ç						Our client, mentor and advisor told us to not worry about this cost,
	٠ -		Shop Overhead							other projects there would be a labor cost involved.
ringe	\$ - including fringe	Support \$	Graduate Student Support	Graduate						*** For Shop Usage: We are assuming that \$0 / hr . In
	0									
	0									
	0	0	0	0	0	0	0	0	0	Lab Demonstrations , 3-4 hr
	0	0	0	0	0	0	0	0	0	Lab Tours, 30 min
	0	0	0	0	0	0	0	0	0	Lab Simulations, 9+ hr/week
	0	0	0	0	0	0	0	0	0	SEL Provided Testbed, Powersystem Training , 2-6 hr
	Hours									Shop Usage (est. Hrs): ***
Subtotal	\$ 600									
Expenses	·	4.5								****Note: \$500-\$150 for Keys / 7 Months= \$350/7=\$50/1Month
	\$ 350	50 \$	50 \$	50 \$	50 \$	\$ 50 \$	\$ 50 \$	\$ 50 9		Niscellaneous Expenses, Software Usage (API) ****
	\$	Ş								
	v)	Ş								**Note: \$25.00 per key per person
	\$ 150	\$						150		Lab Key Security Deposit **
	1	\$								
	\$	Ş								advised us to increase this to \$100
	\$	Ş								*Note: Original Expo Display, Poster cost was \$70, Brian Johnson
	\$ 100	100 \$	\$							Expo Display, Poster *
										Supplies / Parts / Services:
								_		
	·	10								
	-	٠ \$	- \$	- \$	\$ -	\$ - \$	\$ - \$	<u> </u>	\$ -	Not Applicable - No Travel, Local On Campus Project Location
										Travel:
	,	· ·	- \$	- \$	-	\$	\$ -	-	\$-	Not Applicable - Equipment Already Provided
										Equipment/Tools:
	Total	Apr	Mar	Feb	Jan	Dec	Nov	Oct	Sept	Expense Items
	Item					Year		-		
									10/9/2018	Last Updated: 10-9-2018
						4 SCADACS	ed Group 1	urity lestb	Project: SEL Cybersecurity lestbed Group 14 SCADACS	Project: