Capstone Project Budget Template - Summer/Fall

Project: UI Steam Plant Measurement Systems

Last Updated 7/30/18

Expense Items	2018 June	July	Aug	Sept	Oct	Nov	Dec	Item Total		
Equipment/Tools:										
trash pins (containers)		$ 50						$ 50		
Travel:										
pickup materials			$ 100					$ 100		
								$ -		
Supplies / Parts / Services:										
mass sensor				$ 1,500				$ -		
air flow sensor				$ 2,000				$ 2,000		
electirc components		$ 200						$ 200		
arduino		$ 150						$ 150		
poster		$ 80						$ 80		
power supply		$ 160						$ 160		
Shipping sensor		$ 135						$ 135		
								$ -		
								$ -		**Expenses**
									$ 2,875	**Subtotal**
ME Shop Usage (est. Hrs):								Hours		
16 hrs								0		
								0		
30 hrs								0		
								0		
								0		
								0		

Graduate Student Support	$ -	**including fringe**	
Shop Overhead	$ -		
University Overhead	$ 144	**5% of all expenses**	
Totals	**$ 2,875**	$ - Budget	$ (2,875) Excess