Capstone Project Budget Template - Summer/Fall

Project: Fish-Vac
Last Updated 6/18/2020

Expense Items Equipment/Tools:	Supplier		2020							ltem			
		June	July	Aug	Sept	Oct	Nov	Dec	To	otal			
		I											
									\$	-			
									l				
Travel:		!											
									\$	-			
		+-							\$	-			
Supplies / Parts / Services:		+											
3-D Print Material		1	\$ 30						\$	30			
Final Material		-	Ş 30			\$ 300			\$	300			
Cutting/Shaping		+ + -				ÿ 300	\$ 200		\$	200			
Needles					\$ 100		ў 200		\$	100			
Installation Equipment		 			7		\$ 500		\$	500			
Fasteners					\$ 50				\$	50			
Gate Material (Mesh)			\$ 40				\$ 100		\$	140			
Rapid Prototyping			\$ 20						\$	20			
									\$	-		Expens	
									1		\$ 1,34	0 Subtot	
ME Shop Usage (est. Hrs):		1							Нс	ours			
									1	0			
Building project										0			
		1							1	0			
		I							1	0			
									1	0			
									1	0			

Graduate Student Support (only for SEA projects) \$ - including fringe (2.1%)
Shop Overhead (only for SEA projects) \$ University Overhead (only for SEA projects) \$ 95.24 5% of all expenses

Totals \$ 1,435 \$ 2,000 \$ 565

Budget

Excess