Capstone Project Budget - Summer/Fall

Project: Fish Vacination Apparatus

Last Updated 7/29/2020

Expense Items	2020 July	Aug	Sept	Oct	Nov	Dec	Item Total
Equipment/Tools:							
							$ -
Travel:							
							$ -
							$ -
Supplies / Parts / Services:							
Acrylic Sheet	$ 12.99						$ 12.99
Bonding Agent	$ 7.90						$ 7.90
Roller Mount		$ 20					$ 20.00
Final Material				$ 500			$ 500.00
Cutting/Shaping					$ 200		$ 200.00
Needles/roller		$ 100		$ 100			$ 200.00
Stand material				$ 200			$ 200.00
Fasteners			$ 50				$ 50.00
Pump/Hoses				$ 200			$ 200.00
Rapid Prototyping							$ -
							$ -
			University Overhead (only for SEA projects)				$ 95.24
						Totals	**$ 1,486**

Expenses

$ 1,391 **Subtotal**

5% of all expenses

$ 2,000 Budget

$ 514 Excess