Capstone Project Budget - Summer/Fall

Project: Fish Vacination Apparatus

Last Updated 10/4/2020

Expense Items	2020 July	Aug	Sept	Oct	Nov	Dec	Item Total
Supplies / Parts / Services:							
Acrylic Sheet	$ 12.99						$ 12.99
Bonding Agent	$ 7.90						$ 7.90
Roller Mount		$ -		$ 20			$ 20.00
Final Material				$ 259			$ 259.00
Cutting/Shaping					$ 200		$ 200.00
Needles/roller			$ 10				$ 10.49
Stand material				$ 273			$ 273.00
Fasteners			$ 50				$ 50.00
Pump/Hoses				$ 200			$ 200.00
Rapid Prototyping							$ -
120v to 12v converter				$ 17			$ 16.96
Motors				$ 42			$ 41.97
Motor Controller case				$ 20			$ 20.00
Consumables				$ 100			$ 100.00
Facilities shop (1hr)					$ 43		$ 42.50
						Totals	**$ 1,255**

$ 2,000	$ 745
Budget	Excess