

# Capstone Project Budget Template - Summer/Fall

Project: CyberCrew

Last Updated **7/25/2018**

Expense Items	2018						
	June	July	Aug	Sept	Oct	Nov	Dec
<b>Supplies / Parts / Services:</b>							
Aluminum Rod							
Rubber end							
3-spring							
4-flat bolt							
4-bolt M6 x1							
4-bolts with nuts							
3-wood plates							
2-washers							
long type wahser with key							
3D printer material							
3D printer material -just roll							
<b>ME Shop Usage (est. Hrs):</b>							
machine shop							
laser cutter							
3D printer							

Item Total	
\$ -	
\$ -	
\$ -	
\$ -	
\$ 7	
\$ 15	
\$ -	
\$ 1	
\$ -	
\$ 50	<b>Expenses</b>
\$ 30	
<u>Hours</u>	
0.5	
0.5	
50	
\$-	<b>including fringe</b>
\$-	
\$-	<b>5% of all expenses</b>
<b>\$ 103</b>	<b>\$ (1,000) \$ -</b>
	Budget Excess

Graduate Student Support  
Shop Overhead  
University Overhead

Totals