Capstone Project Budget Template - Summer/Fall

Project: CETL LightBoard

Last Updated 8/2/2018

Expense Items	2018							Item	
	June	July	Aug	Sept	Oct	Nov	Dec	Total	
Equipment/Tools:									
								\$ -	
Supplies / Parts / Services:									
Glass board				X				\$ 460.00	
Extruded Aluminum				X				\$ 300.00	
Wood						X		\$ 100.00	
Building Material					X			\$ 200.00	
LED Dimmer		Χ						\$ 7.97	
LED Lights		Χ						\$ 36.97	
12V Power Supply 60W		Χ						\$ 24.97	
Neon Expo Markers		Χ						\$ 7.50	
Background Materials							Χ	\$ 50.00	
Caster Wheels						Χ		\$ 125.00	
Prototype Glass		Χ						\$ 105.49	
Prototype Frame		Χ						\$ -	Expense
								\$ - \$	1,418 Subtota
ME Shop Usage (est. Hrs):								Hours	
Aluminum Frame (Board)						Χ		10	
Aluminum Supports				1		Χ		12	
Wood Shelf				1		Χ		4	
Prototype		Χ						5	
								0	
								0	

Graduate Student Support \$ - including fringe Shop Overhead \$ -

Totals \$ **1,418** \$ **1,500** \$ 82

Budget Excess