Capstone Project Budget Template - Summer/Fall

Project: THE BEAST

Last Updated 8/1/2019

Expense Items	2018 June	July	Aug	Sept	Oct	Nov	Dec	Item Total		
Equipment/Tools:										
								$ -		
Travel:										
N/A								$ -		
								$ -		
Supplies / Parts / Services:										
								$ -		
moters	$ -	$ 279	$ -					$ 279		
batteries for 3	$ -	$ 165	$ -					$ 165		
prototyping	$ -	$ -						$ -		
electrical stuff		$ 34	$ 116					$ 150		
battery charger		$ 160						$ 160		
80/20 brackets		$ -	$ 115					$ 115		
80/20		$ -	$ 352					$ 352		
sprocket		$ -	$ 40					$ 40		
Wheel assably parts		$ 43	$ 67					$ 110		**Expenses**
laser cutting		$ 30	$ -					$ 30		
									$ 1,401	**Subtotal**
ME Shop Usage (est. Hrs):								Hours		
								0		
								0		
								0		
								0		
								0		
								0		

Graduate Student Support	$ -	**including fringe**	
Shop Overhead	$ -		
University Overhead	$ -	**5% of all expenses**	
Totals	**$ 1,401**	**$ 1,400**	$ (1)
		Budget	Excess
Spent	$ 711		