Capstone Project Budget - Summer/Fall - Need 4 Speed

Project:

Last Updated 7/2/19

Expense Items	2018 June	July	Aug	Sept	Oct	Nov	Dec	Item Total		
Equipment/Tools:										
								$ -		
Travel:										
								$ -		
								$ -		
Supplies / Parts / Services:										
Raw Aluminum		$ 100	$ 50					$ 150		
Raw Steel (Crankshaft)		$ 20						$ 20		
Raw Steel (Con Rod)		$ 80						$ 80		
Belt or Gears		$ 100						$ 100		
Chain Master Link		$ 10						$ 10		
Bearings		$ 40						$ 40		
Intercooler		$ 100						$ 100		
								$ -		
								$ -		**Expenses**
									$ 530	**Subtotal**
ME Shop Usage (est. Hrs):								Hours		
Machine Shop Usage (Hrs)		$ 30						30		
								0		
								0		
								0		
								0		
								0		

Graduate Student Support	$ -	**including fringe**	
Shop Overhead	$ -		
University Overhead	$ 27	**5% of all expenses**	
Totals	$ 500	$ - Budget	$ (500) Excess