Capstone Project Budget Template - Summer/Fall

Project:

Last Updated 9/1/2018

Expense Items	Year: Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Item Total
Equipment/Tools:									
									$ -
Travel:									
									$ -
									$ -
Supplies / Parts / Services:									
wires	$ 300								$ -
potentiometer	$ 40								$ 40
microcontroller	$ 80								$ 80
poster								$ 200	$ 200
meeting notebook	$ 30								$ 30
									$ -
									$ -
									$ -
									$ -
Shop Usage (est. Hrs):									Hours
									0
									0
									0
									0
									0
									0

			Expenses
		$ 350	**Subtotal**
Graduate Student Support	$ -	**including fringe**	
Shop Overhead	$ -		
University Overhead	$ 18	**5% of all expenses**	
Totals	**$ 368**	$ -	$ (368)
		Budget	Excess