Capstone Project Budget Template – Fall/Spring

Project:

Last Updated 2018/9/1

Expense Items	Year								Item Total
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Equipment/Tools:	4 MCU								$ 80
	4 LED Driver								$ 120
	4 PD receiver								$ 80
	4 Power source								$ 80
Travel:									$ –
									$ –
Supplies / Parts / Services:									$ –
									$ –
									$ –
									$ –
									$ –
									$ –
									$ –
									$ –
									$ –
									Hours
Shop Usage (est. Hrs):	amazon								0
									0
									0
									0
									0
									0

			Expenses
		$ 360	Subtotal
Graduate Student Support	$ –		including fringe
Shop Overhead	$ –		
University Overhead	$ 18		5% of all expenses
Totals	$ 378	$ – Budget	$ (378) Excess