Capstone Project Budget - Summer/Fall

Project:

Last Updated 8/2/19

Expense Items	2019 June	July	Aug	Sept	Oct	Nov	Dec	Item Total
Equipment/Tools:								
3D Print Material		$ 32						$ 32
Travel:								
								$ -
								$ -
Supplies / Parts / Services:								
Raw Aluminum				$ 200				$ 200
Supercharger Belt				$ 20				$ 20
Spark Plug						$ 10		$ 10
Gaskets					$ 80			$ 80
Nuts and Bolts						$ 20		$ 20
Pressure Gauge					$ 10			$ 10
Pulley				$ 20				$ 20
								$ -
								$ -
ME Shop Usage (est. Hrs):								Hours
			$ 10	$ 15	$ 15	$ 15		55
								0
								0
								0
								0
								0

			Expenses
		$ 447	**Subtotal**
Graduate Student Support	$ -	**including fringe**	
Shop Overhead	$ -		
University Overhead	$ 22	**5% of all expenses**	
Totals	**$ 392**	**$ 500** Budget	$ 108 Excess